Town of La Pointe 2026 Budget Workshop Thursday, October 23rd, 2025 5:00 pm at the Town Hall

Minutes

Town Board Members Present: Chair Glenn Carlson, Supervisor Samantha Dobson, Supervisor Sue Brenna, Supervisor Mike Anderson, Supervisor Aimee Baxter

Staff Present: Town Clerk Alex Smith, Town Administrator Max Imholte, Accounting Manager Liz Brown, Treasurer/Short Term Rental Administrator Katey Abbott, Library Director Lauren Schuppe, Sargeant Thom Rossberger, Town Plan Commission Chair Paul Wilharm

Public Present: None

1. Call to order:

Meeting called to order by Glenn Carlson at 5:00pm.

2. Public Comment:

Katey Abbott mentioned the increase in Short Term Rental permits for initial (\$500 to \$600) and renewal fees (\$350 to \$450) on the 2026 proposed Fee Schedule. She stated her opposition and requested the current 2025 fees remain the same for 2026 due to a significant fee increase in such a few years. She's been working on implementing the rules and regulations on Short Term Rentals in her new position.

3. Budget Workshop

A. 2026 Fee Schedule:

The Town Board requested an addition of a False <u>Alarm</u> Call Fee, for more than three false emergency calls in a year a fee will be required.

The Fee Schedule remains relatively the same, with a few minor adjustments to Cemetery Fees, MRF Fees, NMV Fee, and Police Fees.

The Town Board agreed to keep the Short-Term Rental Fees the same per Katey Abbott's request.

B. 2026 Budget Follow Up from Previous Workshops:

Town Administrator Max Imholte presented Budget Workshop notes from the previous workshops. The Town Board has decided to remove the Husky Windsled from the Capital Requests and possibly the new Tanker 2. The 2026 Compensation Resolution still needs some correction. The Town Board has denied the request of an additional \$5/hr for the (Police/EMT) police wages. The Town Board will discuss the Library Department Compensation in closed session on Tuesday October 28th at their Regular Town Board Meeting and vote on approval of keeping Sargeant Thom Rossberger's hourly the same after the Chief's return.

4. Adjourn: Motion to adjourn, S. Brenna/S. Dobson, 5 Ayes, Motion Carried. Submitted by Town Clerk, Alex Smith. Approved with addition of 'alarm' 10/28/25.