

## April 2026 MRF Report

With the last snow disappearing, we started to get a taste of the upcoming busy season. There was a large uptick in traffic for the month of April. Demo was a very popular item coming into the MRF and it kept Woodstock and Micheal occupied. Micheal and Woodstock have also been working at hauling loads of recyclables off the island to make room for the upcoming summer. Looking forward to May, we will have more of our seasonal residents making their way back, and the Marathon on the 16<sup>th</sup>.

April was a busy month for Micheal and Woodstock. Demo was the most popular item with a total of 3 loads and a total weight of 25.35 tons. There was 1 load of solid waste taken to mainland at 10.91 tons. We also had 3 hauls of recycling over the month. 1 load of refrigerators at 3 tons, 1 load of cardboard at 8.1 tons generating \$324 in recycling revenue, and 1 load of aluminum cans totaling 3.43 tons and generating \$3,773 in recycling revenue. In total, we had 7 hauls at 50.79 tons. April of 2025, we had 5 hauls totaling 42.34 tons. Overall, it was a productive month for getting materials off the island.

We have also seen an increase in bailing for the month. This month we made 5 bails. We had 4 Cardboard bails totaling 4,210 pounds and one aluminum bail at 375 pounds. As business start to order their inventory for the summer, we will see the mountains for cardboard come in.

Our budget is starting to see the effects of higher fuel prices. A typical fuel up for Woodstock would be around \$110-\$150. Our last fuel up of Woodstock was \$244.95. Other expenses have increased as well due to fuel surcharges. For the 2027 budget, we will be looing to increase our "Internal Hauling Expense" line item to make sure we are covered for times like these. We will also be increasing our "Solid Waste Disposal Expense" line item to adjust for the 5% yearly increase in tipping fees with Republic. We should be able to keep other line items under budget to keep the overall budget on track.

At the end of April, I received an update on our new to us 2020 Western Star (potential name of Casper) haul truck. The truck itself is ready to have the Galbreath hook and the tarping system installed. Galbreath informed Carco that there was a 1-week delay of the building of the hook. As we sit now, the hook should be delivered to Carco sometime between June 6<sup>th</sup> and June 12<sup>th</sup>. Once Carco has the hook, the install should go quickly. We should see the truck completed before the end of June if there are no more delays. In the meantime, Woodstock will continue to be our only haul truck.

The MRF solar has not been producing since last fall. Over the winter a contractor came over and found the that "DC combiner box" was not functioning correctly. The part is still under warranty, but a roof inspection was required by the manufacture before they would

warranty the box. At the time there was still snow and ice on the roof, so an inspection was delayed until the roof was clear. The contractor is due back sometime in May to conduct the inspection and hopefully we will have our solar back for the summer sun.

We had our annual compactor inspection and service conducted by IEG Service. Matt H tagged along again this year to see what these inspections entail. Overall, our equipment is in good shape. Our recycling bailer is in great shape for its age, and we should be able to get at least 10 more years out of it. Our new trash compactor is working properly and there are no issues with it. Our other compactor that we currently use for paper and plastic is in good shape but will need the hydraulic rams resealed within the next year We are receiving a quote from IEG Service to do the resealing. We will look at their quote to see if we should have IEG Service do the reseal, or if we will pull the hydraulic rams ourselves and send them to a hydraulic shop in Michigan that we have used in the past.

Matt has tagged along the last two years for the inspection and service. He now knows what to inspect and grease on our units. We will most likely have Matt conduct this service twice a year and bring in IEG Service once every couple of years to check the units. This will save us a fair amount in the budget. We would still use IEG Service in the event a unit would break down.

The MRF pickup truck received some TLC over the month. Matt put in new parts in the frontend, replaced the leaking radiator cap, and had an alignment done. The tailgate was damaged and not working properly, so an aftermarket tailgate was ordered and will be installed. We do not use a pickup truck often at the MRF, and with the Public Works 2021 chevy at the dealer for a new transmission, the MRF truck will be added into the Roads and Parks fleet. The MRF truck has working air conditioning, which our parks workers appreciate on some of the hot summer days. The 2008 Ford F250 will be available to the MRF if we need a truck.

For the month of May, we will continue to see an increase in traffic as our summer residents come back and the tourist season begins. We will also look to put together the 2027 auction in May if time allows. A couple notable items that will be in the auction are the 1991 International 5-yard dump truck, the retired hooklift truck "The Beast" and the Sanitary Districts Ford Ranger. The Island Closet should be opening sometime at the end of May, an event many people are looking forward to. See you at the MRF

Monday, Wednesday, Saturday 8:30AM-2:30PM

Respectfully Submitted

Evan R Erickson

<b>MRF End of Month Log</b>	
<b>Month:</b>	<b>Apr-26</b>
<b>Sales</b>	
Gross Item Sales	<b>\$ 11,393.99</b>
Daily Sale Items	\$ 11,270.50
Billing Service Charges	\$ 123.49
MRF Card Discounts	<b>\$ (1,864.75)</b>
Mistakes (Returns)	<b>\$ (130.00)</b>
<b>Net Sales</b>	<b>\$ 9,399.24</b>
<b>Payments Collected</b>	
Cash/Checks	<b>\$ 5,671.82</b>
Credit Cards-Daily Sales	\$ 1,763.50
Credit Cards-MRF Cards	\$ 2,847.22
Credit Cards-Total	<b>\$ 4,610.72</b>
<b>Total Payments Collected</b>	<b>\$ 10,282.54</b>
<b>Payables</b>	
<b>Total MRF Cards purchased/loaded</b>	\$ 6,035.58
<b>Total MRF Cards Redeemed/Collected</b>	\$ 5,690.00
<b>Net Change</b>	<b>\$ 345.58</b>
<b>Receivables</b>	
<b>House Account Charges Added</b>	\$ 1,314.49
<b>House Account Charges Paid</b>	\$ 1,106.36
<b>Net Change</b>	<b>\$ 208.13</b>
<b>Fees</b>	
Credit Card Fees	\$ 138.11
MRF Card Load Fees	\$ 151.66
<b>Total Fees</b>	<b>\$ 289.77</b>

Date	Vehicle	Material	Category	Employee	Destination	Number of Hours	Equipment Cost	Labor Cost	Tons	Number of Tons	Cost per Ton	Price per Ton	Tipping Fees	Recycling Income	Ferry Fees	Fuel	Other Fees	Total Cost/Revenue	Cost/Revenue per pound
1/5/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.25	264.23	125.61	7.55	8.13	\$ 92.61	\$ 92.61	\$ 689.21	\$ -	\$ 380.00	\$ -	\$ -	\$ (1,469.04)	\$ (0.10)
1/22/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	447.15	212.58	8.13	8.22	\$ 92.61	\$ 92.61	\$ 752.92	\$ -	\$ 394.00	\$ -	\$ -	\$ (1,806.64)	\$ (0.11)
1/25/2026	Woodstock	Scrap Metal	Recycling	Micheal Haben	Chicago Iron, Ashland	8	650.40	309.20	8.22	8.22	\$ 100.00	\$ 100.00	\$ -	\$ 822.00	\$ 69.86	\$ 27.89	\$ -	\$ (235.35)	\$ (0.01)
1/26/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5.5	447.15	212.58	4.52	4.52	\$ 92.61	\$ 92.61	\$ 418.60	\$ -	\$ 338.00	\$ 141.93	\$ -	\$ (1,558.25)	\$ (0.17)
1/27/2026	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	7.5	609.75	289.88	8.22	8.22	\$ 92.61	\$ 92.61	\$ 761.25	\$ -	\$ 394.00	\$ -	\$ -	\$ (2,054.88)	\$ (0.12)
1/28/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	6	487.80	231.90	11.52	11.52	\$ 92.61	\$ 92.61	\$ 1,066.87	\$ -	\$ 436.00	\$ -	\$ -	\$ (2,222.57)	\$ (0.10)
2/6/2026	WRF Pickup	Wire/Cats	Recycling	Micheal Haben	Chicago Iron, Ashland	4	65.92	154.60	0.1855	0.1855	\$ 5,483.29	\$ 5,483.29	\$ -	\$ 1,017.15	\$ -	\$ 38.63	\$ -	\$ 758.00	\$ 2.04
3/23/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4.5	365.85	173.93	7.86	7.86	\$ 92.61	\$ 92.61	\$ 727.91	\$ -	\$ 373.00	\$ 47.34	\$ -	\$ (1,688.08)	\$ (0.11)
3/25/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	5	406.50	193.25	9.42	9.42	\$ 92.61	\$ 92.61	\$ 872.39	\$ -	\$ 387.00	\$ -	\$ -	\$ (1,859.14)	\$ (0.10)
3/27/2026	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	5	406.50	193.25	10.21	10.21	\$ 92.61	\$ 92.61	\$ 945.55	\$ -	\$ 422.00	\$ 190.33	\$ -	\$ (2,157.63)	\$ (0.11)
4/14/2026	Woodstock	Aluminium	Recycling	Micheal Haben	Chicago Iron, Ashland	4.5	365.85	173.93	3.43	3.43	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 3,773.00	\$ 319.00	\$ 179.88	\$ -	\$ 2,734.35	\$ 0.40
4/8/2026	Woodstock	Cardboard	Recycling	Micheal Haben	Chicago Iron, Ashland	4.5	365.85	173.93	8.1	8.1	\$ 40.00	\$ 40.00	\$ -	\$ 324.00	\$ 406.00	\$ -	\$ -	\$ (621.78)	\$ (0.04)
4/9/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	284.55	135.28	8.29	8.29	\$ 92.61	\$ 92.61	\$ 767.74	\$ -	\$ 406.00	\$ -	\$ -	\$ (1,593.56)	\$ (0.10)
4/23/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	4	325.20	154.60	10.2	10.2	\$ 92.61	\$ 92.61	\$ 944.62	\$ -	\$ 413.00	\$ -	\$ -	\$ (1,837.42)	\$ (0.09)
4/27/2026	Woodstock	Demo	Waste	Micheal Haben	Republic, Ashland	3.5	284.55	135.28	6.86	6.86	\$ 92.61	\$ 92.61	\$ 635.30	\$ -	\$ 369.50	\$ 244.95	\$ -	\$ (1,669.58)	\$ (0.12)
4/29/2026	Woodstock	Fridges	Recycling	Micheal Haben	Republic, Ashland	4.5	365.85	173.93	3	3	\$ -	\$ -	\$ -	\$ -	\$ 311.50	\$ -	\$ -	\$ (851.28)	\$ (0.14)
4/24/2026	Woodstock	Solid Waste	Waste	Micheal Haben	Republic, Ashland	4	325.20	154.60	10.91	10.91	\$ 92.61	\$ 92.61	\$ 1,010.38	\$ -	\$ 427.50	\$ -	\$ -	\$ (1,917.68)	\$ (0.09)
<b>Total</b>	<b>17</b>					<b>82.75</b>	<b>\$ 6,468.30</b>	<b>\$ 3,198.29</b>	<b>126.6255</b>				<b>\$ 9,602.73</b>	<b>\$ 5,936.15</b>	<b>\$ 5,846.36</b>	<b>\$ 843.06</b>	<b>\$ 27.89</b>	<b>\$ (20,050.47)</b>	<b>\$ 0.06</b>